

AGM – MONDAY 11TH FEBRUARY 2019

ADMINISTRATOR'S REPORT

ADMISSIONS & REGISTRATION

SESSIONS

In September 2018 we saw changes to our times and frequency of sessions.

- Caterpillars had previously opened 2 whole days and 3 half days a week, but from September increased this to 5 whole days.
- Session times changed from 9am–3pm to 8.50am-2-50pm, with a changeover at lunchtime at 11.50am.

This meant that parents dropping off children at the main school didn't have to wait around for Caterpillars to open in the morning, and in the afternoon were able to collect their children before the main school came out. This was well received by parents.

FUNDING

From September we also started taking 30 hours extended funding, as well as the 3-4 years universal funding and 2 year funding. This was also well received by parents.

FEES INCREASE

In January 2019 we increased the cost of our fees from £13.00 - £13.50 per three hour session. This works out just a few pence more than the amount we receive from the government for funded sessions, and compares favourably with other local settings.

NUMBERS PER SESSION AND OVERALL

We take a maximum of 24 children per session and we have a total of 58 children on our books attending throughout the week. All sessions are filled, with a waiting list of children [already attending] wanting extra sessions up to July.

WAITING LIST SEPTEMBER 2019

All children who will continue with us next year have now been asked for the sessions they require, and these have been confirmed as given. We have a long waiting list of children hoping to get places at Caterpillars. Places will be confirmed for these children after the February half term.

